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Approved Operating Budget for Won Community Service Center
 January 1, 2017 - December 31, 2017

REVENUE (including contributed services)		EXPENSES (including contributed services)	
Annual Individual Donor Campaign	2,000	Additional Staff Training	1,500
The Alfred & Mary Douty Foundation	3,000	Advertising	1,000
Asian Mosaic Fund of The Philadelphia Foundation	5,000	Communication: Phone/Fax/Wireless	3,360
Connelly Foundation	5,000	Contributions (Scholarship)	1,500
Dollar General Adult Literacy	7,000	Copy Expenses	1,000
Dollar General Youth Literacy	2,000	Folk Festival	2,600
Donations from Families	5,200	Director's & Officers' Insurance	960
Genuardi Family Foundation	4,000	Personnel Costs/Benefits	37,853
The Montgomery County Foundation	2,000	Professional Costs, Consulting Fees	800
PA Dept. Education/Federal Grant	18,900	Supplies	5,395
The Patricia Kind Family Foundation	5,000	Technology/Software	782
The Philadelphia Foundation	5,000	Textbooks	1,200
		Travel	550
		Utilities	5,600
		sub-total	\$64,100
Donation In-Kind from Arcadia University Tutors	11,000	Donation In-Kind from Arcadia University Tutors	11,000
Contributed Services	105,270	Contributed Services	105,270
		sub-total	\$116,270
TOTAL REVENUES	\$180,370	TOTAL DISBURSEMENTS	\$180,370